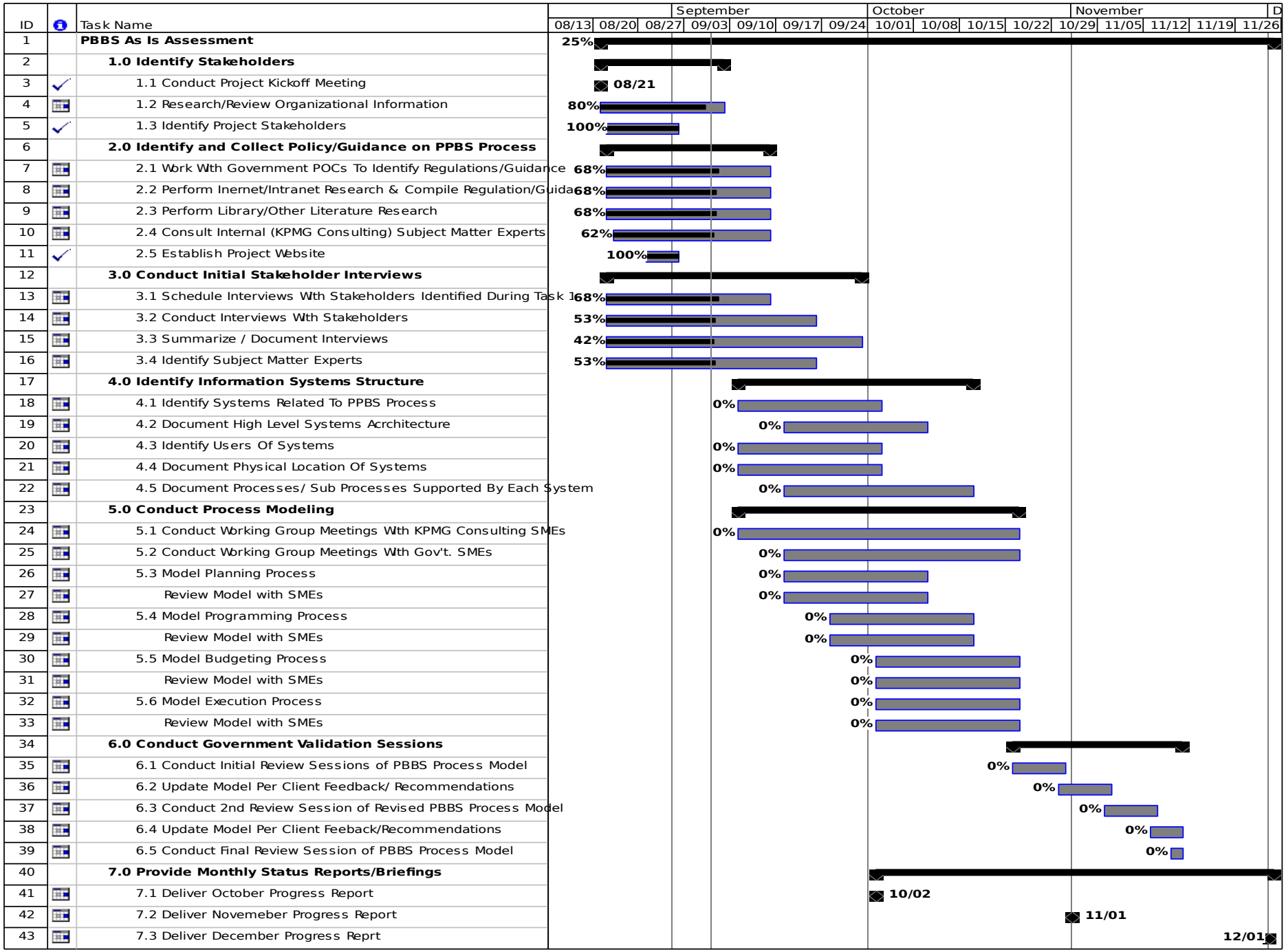
ID
Task Name
September
October
November
08/13 08/20 08/27 09/03 09/10 09/17 09/24 10/01 10/08 10/15 10/22 10/29 11/05 11/12 11/19 11/26
1 PBBS As Is Assessment 25%
2 1.0 Identify Stakeholders
3 1.1 Conduct Project Kickoff Meeting 08/21
4 1.2 Research/Review Organizational Information 80%
5 1.3 Identify Project Stakeholders 100%
6 2.0 Identify and Collect Policy/Guidance on PPBS Process
7 2.1 Work With Government POCs To Identify Regulations/Guidance 68%
8 2.2 Perform Inernet/Intranet Research & Compile Regulation/Guida 68%
9 2.3 Perform Library/Other Literature Research 68%
10 2.4 Consult Internal (KPMG Consulting) Subject Matter Experts 62%
11 2.5 Establish Project Website 100%
12 3.0 Conduct Initial Stakeholder Interviews
13 3.1 Schedule Interviews With Stakeholders Identified During Task 1 68%
14 3.2 Conduct Interviews With Stakeholders 53%
15 3.3 Summarize / Document Interviews 42%
16 3.4 Identify Subject Matter Experts 53%
17 4.0 Identify Information Systems Structure
18 4.1 Identify Systems Related To PPBS Process 0%
19 4.2 Document High Level Systems Acrchitecture 0%
20 4.3 Identify Users Of Systems 0%
21 4.4 Document Physical Location Of Systems 0%
22 4.5 Document Processes/ Sub Processes Supported By Each System 0%
23 5.0 Conduct Process Modeling
24 5.1 Conduct Working Group Meetings With KPMG Consulting SMEs 0%
25 5.2 Conduct Working Group Meetings With Gov't. SMEs 0%
26 5.3 Model Planning Process 0%
27 Review Model with SMEs 0%
28 5.4 Model Programming Process 0%
29 Review Model with SMEs 0%
30 5.5 Model Budgeting Process 0%
31 Review Model with SMEs 0%
32 5.6 Model Execution Process 0%
33 Review Model with SMEs 0%
34 6.0 Conduct Government Validation Sessions
35 6.1 Conduct Initial Review Sessions of PBBS Process Model 0%
36 6.2 Update Model Per Client Feedback/ Recommendations 0%
37 6.3 Conduct 2nd Review Session of Revised PBBS Process Model 0%
38 6.4 Update Model Per Client Feeback/Recommendations 0%
39 6.5 Conduct Final Review Session of PBBS Process Model 0%
40 7.0 Provide Monthly Status Reports/Briefings
41 7.1 Deliver October Progress Report 10/02
42 7.2 Deliver Novemeber Progress Report 11/01
43 7.3 Deliver December Progress Reprt 12/01